

## 2609 Yang Ming Monthly Revenue

Operating revenue									
Year	Month	Current month	Prior month	Difference	Difference(%)	Accumulated of Current year	Accumulated of Prior year	Difference	Difference(%)
2021	1	20,446,252	14,152,198	6,294,054	44.47%	20,446,252	14,152,198	6,294,054	44.47%
2021	2	20,828,733	9,454,224	11,374,509	120.31%	41,274,985	23,606,422	17,668,563	74.85%
2021	3	21,007,470	11,035,757	9,971,713	90.36%	62,282,455	34,642,179	27,640,276	79.79%
2021	4	21,697,633	10,669,681	11,027,952	103.36%	83,980,088	45,311,860	38,668,228	85.34%
2021	5	24,035,492	10,160,559	13,874,933	136.56%	108,015,580	55,472,419	52,543,161	94.72%
2021	6	27,536,541	10,920,044	16,616,497	152.17%	135,552,121	66,392,463	69,159,658	104.17%
2021	7	29,447,429	12,252,479	17,194,950	140.34%	164,999,550	78,644,942	86,354,608	109.80%
2021	8	32,786,329	13,044,917	19,741,412	151.33%	197,785,879	91,689,859	106,096,020	115.71%
2021	9	33,220,266	13,557,209	19,663,057	145.04%	231,006,145	105,247,068	125,759,077	119.49%
2021	10	33,880,099	14,503,826	19,376,273	133.59%	264,886,244	119,750,894	145,135,350	121.20%
2021	11	34,482,336	15,265,361	19,216,975	125.89%	299,368,580	135,016,255	164,352,325	121.73%
2021	12	35,106,734	16,867,489	18,239,245	108.13%	334,475,314	151,883,744	182,591,570	120.22%